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April 18, 2000

Honorable Steve Peace, Chair
Senate Committee on Budget and Fiscal Review
State Capitol, Room 5013
Sacramento, CA 95814

Honorable Denise Ducheny, Chair
Assembly Committee on Budget
State Capitol, Room 6026
Sacramento, CA 95814

Honorable Jim Costa, Chair
Senate Committee on Agriculture and Water Resources
State Capitol, Room 405
Sacramento, CA 95814

Honorable Michael Machado, Chair
Assembly Committee on Water, Parks and Wildlife
State Capitol, Room 5136
Sacramento, CA 95814

Dear Senators and Assemblymembers:

Enclosed for your information is a display of state and federal agency appropriations for fiscal year 2000 related to the multiple objectives of the CALFED Bay-Delta Program.

This information updates material we forwarded to you on November 9, 1999, regarding state and federal funding for the various resource management and environmental protection programs that are addressing issues under consideration in the CALFED Bay-Delta Program. The November material presented information on proposed funding; the enclosures present information on actual appropriations.

All funding shown in the attached tables is for fiscal year 2000. For the federal government, the tables display appropriations for federal fiscal year 2000 (October 1, 1999 through September 30, 2000). For the state government, the tables display appropriations for state fiscal year 1999-2000 (July 1, 1999 through June 30, 2000).

CALFED Agencies

California The Resources Agency
Department of Fish and Game
Department of Water Resources
California Environmental Protection Agency
State Water Resources Control Board
Department of Food and Agriculture

Federal Environmental Protection Agency
Department of the Interior
Fish and Wildlife Service
Bureau of Reclamation
U.S. Geological Survey
Bureau of Land Management
U.S. Army Corps of Engineers

Department of Agriculture
Natural Resources Conservation Service
U.S. Forest Service
Department of Commerce
National Marine Fisheries Service
Western Area Power Administration

The enclosed tables parallel the structure of the material forwarded in November:

Table 1 – Direct Funding includes the state and federal programs and funding that are directly associated with the CALFED Program. This includes funds authorized under the federal Bay-Delta Act (P.L. 104-333, Title XI) and state General Fund appropriations that are explicitly associated with the CALFED Bay-Delta Program.

Table 2 – Programs Coordinated with CALFED includes the state and federal programs and funding that are currently coordinated with the CALFED Program. (This includes funding displayed in Table 1.)

Table 3 – Related CALFED Programs includes the state and federal programs and funding that are related to the CALFED objectives. Table 3 includes two summary tables and a more detailed table providing project and program level description. Table 3 is inclusive of Tables 1 and 2.

We have also included a description of the criteria we followed in determining which programs and funding to include in the enclosed tables.

I hope this information is helpful. Please contact me at (916) 657-2666, or Daniel McCarroll, CALFED Legislative Coordinator, at (916) 653-5704, if you have questions on this material.

Sincerely,



Steven R. Ritchie
Acting Executive Director

Enclosures

cc: See attached list

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Honorable James Brulte, Vice Chair
Senate Committee on Budget and Fiscal Review

Honorable George Runner, Vice Chair
Assembly Committee on Budget

Honorable David Kelley, Vice Chair
Senate Committee on Agriculture and Water Resources

Honorable Richard Dickerson, Vice Chair
Assembly Committee on Water, Parks and Wildlife

Honorable Byron Sher, Chair
Senate Budget Subcommittee on Resources, Environmental Protection, Judiciary, and
Transportation

Honorable Virginia Strom-Martin, Chair
Assembly Budget Subcommittee on Resources

Honorable K. Maurice Johannessen, Chair
Senate Select Committee on CAL-FED Water Program

Tim Gage, Director
Department of Finance

Elizabeth Hill
Legislative Analyst

bcc: Mary Nichols
Thomas Hannigan
Lester Snow